



AGENDA
DISTRICT OF PORT HARDY
COMMITTEE OF THE WHOLE MEETING
10:30 am THURSDAY OCTOBER 19, 2017
COUNCIL CHAMBERS, MUNICIPAL HALL
7360 COLUMBIA STREET

Mayor: Hank Bood
Councillors: Pat Corbett-Labatt, Dennis Dugas, Rick Marcotte, Fred Robertson and John Tidbury and Leightan Wishart

Staff: Allison McCarrick, CAO; Abbas Farahbakhsh, Director of Operational Services; Adrian Maas, Director of Financial Services Heather Nelson-Smith, Director of Corporate Services; Leslie Driemel, Recording Secretary

<u>Page</u>		Time:
	A. CALL TO ORDER	
	B. APPROVAL OF AGENDA	
	Motion required	1. 2.
	C. DELEGATION	
	No delegations	
	D. NEW BUSINESS	
1	1. Fire Department Remuneration.	
2	2. Fire Department Compensation and Taxation Impact.	
	E. ADJOURNMENT	
	Motion required	1. 2.
		Time:

Annual	Fire Chief	Deputy Chief	Officers (up to 2,000 ea.)	Fee for Service	Training nights	Hall Duty	Call out	Admin.	Individual Fee for Service	Total	Tax increase (%)
Current	12,611	12,611		17,670						42,892	
Example 1	10,000	5,000		5,000		13,000	21,000			54,000	0.44
Example 2	12,611	12,611		5,000					30,000	60,222	0.69
Example 3	10,000	5,000			39,000	13,000				67,000	0.96
Example 4					39,000			7,800	30,000	76,800	1.36
Example 5	12,611	12,611		5,000	39,000	13,000				82,222	1.57
Example 6	10,000	5,000			39,000	13,000	21,000			88,000	1.80
Example 7	10,000	5,000		5,000	39,000	13,000	21,000			93,000	2.00
Example 8	12,611	12,611		5,000	39,000	13,000	21,000			103,222	2.41
Example 9	12,611	12,611		17,670	39,000	13,000	21,000			115,892	2.92
Example 10	9,222	6,000	10,000	17,670	39,000	13,000	21,000			115,892	2.92
Option calculations based on:			30 Members								
2017 Budget		217,446	52 Training nights								
25rate x30mem x52nights			104 Hall Duty (1 night plus each weekend- 5 personnel each duty)								
25rat x5mem x104nights			140 Calls (website info) 6 members per call								
25rate x6mem x140calls			150 Admin/per day one day per week (Fire Chief or designate)								
150rate x52weeks			25 Rate per event								
1000rate x30mem			1,000 Individual fee for service								
Comments RDMW Administrators meeting:								Baby steps this will evolve			
Per hour will bring forward a comparison to wages or worthiness								Mindful of all North Island Communities			
Flat fee for service may be more acceptable								Fire Pro for Municipal staff to data entry and track			
Monetary is general to all								Fire pro at RD (4 small depts.) = 1/2 hour per month			
Perks suit some but not all								data entry			

Fire Compensation and Tax increase impact (2017 rates)

Budget Dollar increase	Residential Gen.&Debt (Muni.)Rate increase	Residential \$ increase per 100,000 of assessed value	200K Residential Assessment	Business Gen.&Debt (Muni.)Rate increase	Business \$ increase per 100,000 of assessed value	300K Business Assessment
25,000	0.054992	5	11	0.179356	18	54
50,000	0.109984	11	22	0.358713	36	108
75,000	0.164976	16	33	0.538069	54	161
100,000	0.223293	22	45	0.717425	72	215
125,000	0.274959	27	55	0.896779	90	269
150,000	0.329951	33	66	1.076135	108	323
200,000	0.439935	44	88	1.434848	143	430
300,000	0.659902	66	132	2.15227	215	646